



American Veterinary  
Medical Foundation

## 2003 Annual Report

### Letter From The Chairman



Robert P. Gordon, DVM

Looking back on 2003, I see a year of accomplishments and opportunities that would not have been possible without the generous support of all of you. For that, I say thank you.

I also would like to thank my predecessor, Dr. William Van Dresser, whose term concluded last year. In addition to being at the helm during half of last year, Bill did an outstanding job of setting the table for me as the new Chair.

Our greatest accomplishment in 2003 was our decision to focus the American Veterinary Medical Foundation's efforts on disaster preparedness and response. I'm very excited about what the AVMF is doing to help veterinarians help animals and how we are planning to do more.

We've supported animal disaster preparedness and response since 1994 by funding the Veterinary Medical Assistance Teams (VMAT). VMAT is deployed under the direction of federal agencies within the U.S. Department of Homeland Security.

My personal experiences at the off-site FEMA meetings, serving at Ground Zero caring for the search and rescue dogs and organizing a food/supply relief drive for the dogs on and after September 11, 2001, and in my home state of New Jersey, have made it clear that community needs during disasters are complicated. Successful responses require well-developed plans, rapid coordination, and immediate access to resources. Sadly, when it comes to caring for companion animals, food animals, and wildlife during disasters, such programs are not well developed.

Veterinarians must lead the efforts to provide animal care and client assurance during such times. That's why, in 2003, the AVMF set a national goal to ensure animals are helped in times of disaster – be it natural or man-made.

We took a significant step forward in 2003 when the AVMF conducted a state-readiness planning session in Colorado with the Colorado Veterinary Medical Association (CVMA). The planning session, made possible by an AVMF grant to North Carolina State Animal Response Team, was part of the Foundation's evaluation of

options in creating a national disaster preparedness and response expansion plan.

The AVMF Board of Directors in 2003 approved an expansion plan for disaster preparedness and response that includes helping at least 18 states become fully animal disaster-ready by the end of 2006.

While looking to expand our capacity to help state disaster efforts, we also continued our support of the VMAT through a \$201,000 grant to VMAT's sponsor, the American Veterinary Medical Association. VMAT members continue to train and remain at-the-ready to deploy when called upon. And, while there were no full VMAT deployments in 2003 (thankfully), VMAT members did serve as resources in many disaster incidents, including the Hurricane Isabel response in the southeast United States last fall.

The AVMF also continues its work on donor-designated funds outside of disaster preparedness and response. Chief among these donor-designated activities is the Auxiliary to the AVMA Student Loan Fund. Last year, the fund supported loans to more than 40 veterinary students.

The progress we made in 2003 was all thanks to you! The American Veterinary Medical Foundation is the largest national veterinarian-directed animal charity in the United States.

As we announced our intentions and our disaster preparedness and response expansion plans took shape, contributions to the AVMF in 2003 reached an all-time high for the fourth consecutive year since 2000. Also, thanks to the efforts of Board members and volunteers from around the country, more new donors learned about – and supported – AVMF than any previous year.

The AVMF is blessed with dedicated Board members, volunteers and staff who work tirelessly to bring our disaster preparedness and response plans to a reality. I am grateful to everyone who committed their time and talents to the AVMF last year.

Thank you for making 2003 one of the best years ever for the American Veterinary Medical Foundation. I look forward to reporting even better news to all of you in 2004!

  
Chair, AVMF Board of Directors

# AVMF Board of Directors as of December 31, 2003

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## Financials

	2003		2002		2003		2002		
Assets					Liabilities and Net Assets				
Cash and cash equivalents	\$	2,441,419	\$	2,188,418	Liabilities				
Certificate of deposit		101,013		116,737	Accounts payable	\$	84,095	\$	96,725
Unconditional promises to give		18,953		178,151	Grants payable		30,300		142,295
Student loans and interest receivable (net of allowance for uncollectible accounts of \$50,000 for both years)		1,111,768		1,475,685	Annuities payable		447		1,482
Inventory		28,800		33,250	Total liabilities		<u>114,842</u>		<u>240,502</u>
Property and equipment - net		36,134		7,649	Net assets				
Artwork					Unrestricted		306,086		70,020
Donated paintings		24,110		24,110	Temporarily restricted		3,463,763		3,835,972
Statue		122,494		122,494	Permanently restricted		230,553		232,609
Long-term investments		<u>230,553</u>		<u>232,609</u>	Total		<u>4,000,402</u>		<u>4,138,601</u>
Total assets	\$	<u>4,115,244</u>	\$	<u>4,379,103</u>	Total liabilities and net assets	\$	<u>4,115,244</u>	\$	<u>4,379,103</u>

	2003				2002							
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total				
Revenue, gains and other support												
Donations	\$	682,615	\$	201,663	\$	487,658	\$	237,649	\$	910	\$	726,217
Interest income - cash and investments		2,681		14,345		15,433		22,882		-		38,315
Interest on student loans		-		56,490		-		104,262		-		104,262
Total revenue and gains		<u>685,296</u>		<u>272,498</u>		<u>503,091</u>		<u>364,793</u>		<u>910</u>		<u>868,794</u>
Net assets released from restrictions												
Satisfaction of program restrictions		482,566		(482,566)		846,603		(846,603)		-		-
Revision of mission statement		162,925		(162,925)		-		-		-		-
Donor directed		2,000		784		-		(1,878)		1,878		-
Total revenue, gains and other support		<u>1,332,787</u>		<u>(372,209)</u>		<u>1,349,694</u>		<u>(483,688)</u>		<u>2,788</u>		<u>868,794</u>
Expenses												
Program												
Disaster Relief Program		291,164		-		291,164		-		-		327,730
Congressional Fellowships		103,974		-		103,974		-		-		181,416
VCS Partnership (VAFSTF)		79,909		-		79,909		-		-		81,955
Student Loan Program		53,909		-		53,909		-		-		90,320
Animal Studies Fund		14,423		-		14,423		-		-		20,537
Leo Bustad Fund/HA Bond		11,901		-		11,901		-		-		96,759
Education Fund		7,133		-		7,133		-		-		41,373
Dr. L.F. Conti Research Fund		526		-		526		-		-		75,038
Facilities enhancement		-		-		-		2,984		-		2,984
Management and general		153,615		-		153,615		-		-		178,168
Fundraising		380,167		-		380,167		-		-		416,150
Total expenses		<u>1,096,721</u>		<u>-</u>		<u>1,096,721</u>		<u>-</u>		<u>-</u>		<u>1,512,430</u>
Change in net assets		236,066		(372,209)		(138,199)		(162,736)		(483,688)		2,788
Net assets												
Beginning of year		<u>70,020</u>		<u>3,835,972</u>		<u>232,756</u>		<u>4,319,660</u>		<u>229,821</u>		<u>4,782,237</u>
End of year	\$	<u>306,086</u>	\$	<u>3,463,763</u>	\$	<u>230,553</u>	\$	<u>4,000,402</u>	\$	<u>70,020</u>	\$	<u>3,835,972</u>
												<u>232,609</u>
												<u>4,138,601</u>

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