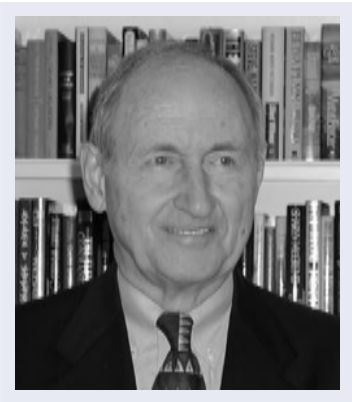




2002 Annual Report

Letter From The Chairman



William Van Dresser, DVM

As I reflect on the accomplishments of the American Veterinary Medical Foundation during 2002, it is gratifying to recognize that the generosity of so many has enabled the AVMF to measure its success by the impact we have on animal health and the veterinary profession.

Thanks to your generosity in 2002, the AVMF awarded \$625,000 in grants and awards toward *advancing the care and value of animals in society*. Among the leading grants the AVMF awarded were:

- Over \$500,000 for animal disaster preparedness and response to the American Veterinary Medical Association, the Veterinary Medical Assistance Teams (VMAT) and the North Carolina State Animal Response Team,
- \$75,000 annually over three years to evaluate vaccine schedules and the potential risks of adverse reactions and immune-mediated diseases in canines,
- \$50,000 for two grants to advance our understanding of the human-animal bond. One grant recipient team will research the role that pets play in helping chronically ill children and their parents cope and a second study will examine how therapeutic horseback riding can benefit at-risk children.

The AVMF also provided the financial support that enabled Congressional Fellows to bring their veterinary medical background and scientific expertise to Capitol Hill to help address the national animal and public health problems we face. As Ray Stock, VMD, 2002-2003 Congressional Fellow observes, "Sometimes the veterinary fellow is the only scientist in a Congressional office. As a scientist, I am my Congressman's resource for all scientific concerns."

Of all of the AVMF's accomplishments last year, I am particularly pleased with our strides in disaster preparedness and response to animals injured or involved in both natural and man made disasters. We can all be proud of the Veterinary Medical Assistance Teams (VMATs). Funded and supported by the AVMF, the VMATs treated search-and-rescue animals used in New York after September 11, 2001 terrorist attacks.

Before September 11, 2001, the concept of disaster relief was an exercise for government and academia. But the world has changed. The AVMF is now evaluating the feasibility of a disaster preparedness and response plan to assist states to become animal disaster-ready by the end of this decade. In this way, we can help animals affected by state and local emergencies that are not federally declared disasters. Through the AVMF's efforts to help states create disaster preparedness and response plans, veterinarians will be in the forefront of preparing the response to meet animals needs in times of disaster.

We hope you are pleased with our progress.

A handwritten signature in black ink, which appears to read "WR Van Dresser". The signature is written in a cursive, flowing style.

Financials

American Veterinary Medical Foundation Statements of Financial Position December 31, 2002 and 2001			American Veterinary Medical Foundation Statements of Activities Years Ended December 31, 2002 and 2001							
	2002	2001	2002				2001			
Assets	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total		
Cash and cash equivalents	\$ 2,188,418	\$ 2,133,866			\$ 398,955	\$ 728,082	\$ 1,000	\$ 1,128,037		
Certificates of deposit	116,737	110,491			55,334	29,208	-	84,542		
Unconditional promises to give	178,151	184,140			-	90,329	-	90,329		
Student loans and interest receivable (net of allowance for uncollectible accounts of \$50,000 for both years)	1,475,685	1,987,979			454,289	847,619	1,000	1,302,908		
Inventory	33,250	23,000			-	-	-	-		
Property and equipment - net	7,649	9,630			-	-	-	-		
Artwork										
Donated paintings	24,110	24,110								
Statue	122,494	-								
Deposit on future asset acquisition - statue	-	110,800								
Concrete base for statue	-	11,694								
Assets restricted to facilities enhancement	-	2,984								
Long-term investments	232,609	229,821								
Total assets	\$ 4,379,103	\$ 4,828,515								
Liabilities and Net Assets										
Liabilities										
Accounts payable	\$ 96,725	\$ 14,594								
Grants payable	142,295	29,167								
Annuities payable	1,482	2,517								
Total liabilities	240,502	46,278								
Net assets										
Unrestricted	70,020	232,756								
Temporarily restricted	3,835,972	4,319,660								
Permanently restricted	232,609	229,821								
Total	4,138,601	4,782,237								
Total liabilities and net assets	\$ 4,379,103	\$ 4,828,515								

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenue, gains and other support								
Donations	\$ 487,658	\$ 237,649	\$ 910	\$ 726,217	\$ 398,955	\$ 728,082	\$ 1,000	\$ 1,128,037
Interest income - cash and investments	15,433	22,882	-	38,315	55,334	29,208	-	84,542
Interest on student loans	-	104,262	-	104,262	-	90,329	-	90,329
Total revenue and gains	503,091	364,793	910	868,794	454,289	847,619	1,000	1,302,908
Net assets released from restrictions								
Satisfaction of program restrictions	846,603	(846,603)	-	-	435,579	(435,579)	-	-
Donor directed	-	(1,878)	1,878	-	-	-	-	-
Total revenue, gains and other support	1,349,694	(483,688)	2,788	868,794	889,868	412,040	1,000	1,302,908
Expenses								
Program								
Dr. L.F. Conti Research Fund	75,038	-	-	75,038	800	-	-	800
Education Fund	41,373	-	-	41,373	54,904	-	-	54,904
Animal Studies Fund	20,537	-	-	20,537	17,247	-	-	17,247
Facilities enhancement	2,984	-	-	2,984	2,016	-	-	2,016
Dairy Quality Assurance	-	-	-	-	1,900	-	-	1,900
VCS Partnership (VAFSTF)	81,955	-	-	81,955	154,552	-	-	154,552
Congressional Fellowships	181,416	-	-	181,416	72,626	-	-	72,626
Student Loan Program	90,320	-	-	90,320	28,145	-	-	28,145
Disaster Relief Fund	327,730	-	-	327,730	179,270	-	-	179,270
Leo Bustad Fund/HA Bond	96,759	-	-	96,759	14,233	-	-	14,233
Management and general	178,168	-	-	178,168	169,547	-	-	169,547
Fundraising	416,150	-	-	416,150	296,156	-	-	296,156
Total expenses	1,512,430	-	-	1,512,430	991,396	-	-	991,396
Change in net assets	(162,736)	(483,688)	2,788	(643,636)	(101,528)	412,040	1,000	311,512
Net assets								
Beginning of year	232,756	4,319,660	229,821	4,782,237	334,284	3,907,620	228,821	4,470,725
End of year	\$ 70,020	\$3,835,972	\$ 232,609	\$4,138,601	\$ 232,756	\$ 4,319,660	\$ 229,821	\$ 4,782,237

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✘ A gift supported the Vaccine Associated Feline Sarcoma Task Force
(I) A gift was made in memory or honor of an individual
(P) A gift was made in memory or honor of a pet

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